

## **ESTIMATED BUDGET**

### **INCOME**

**During the academic year**

Government TSFS/FASP Grant

\_\_\_\_\_

Government TSFS/FASP Loan

\_\_\_\_\_

Government Non-means-tested Loan

\_\_\_\_\_

Other Government awards  
(e.g. student travel subsidy, hostel subsidy)

\_\_\_\_\_

Other need-based awards (e.g. UFA, FIFE)

\_\_\_\_\_

Scholarships (awarded on merit)

\_\_\_\_\_

Family contribution to applicant

\_\_\_\_\_

Part-time job/ summer job income

\_\_\_\_\_

Savings

\_\_\_\_\_

Other sources of income  
(please specify, if any)

\_\_\_\_\_

Total

\$ \_\_\_\_\_

### **EXPENDITURE**

**During the academic year**

Tuition

\_\_\_\_\_

Hall lodging charge

\_\_\_\_\_

Compulsory meal charges in hall

\_\_\_\_\_

Other meals

\_\_\_\_\_

Rental for outside accommodation

\_\_\_\_\_

Transportation

\_\_\_\_\_

Book and stationery

\_\_\_\_\_

Other academic expenses

\_\_\_\_\_

PC and related accessories

\_\_\_\_\_

Clothing, footwear & accessories

\_\_\_\_\_

Hobbies & recreation

\_\_\_\_\_

Services

\_\_\_\_\_

Outbound academic expenses  
(e.g. exchange study, overseas field trip)

\_\_\_\_\_

Others (please specify)

\_\_\_\_\_

Total

\$ \_\_\_\_\_

DEFICIT

\$ \_\_\_\_\_

**ESTIMATED BUDGET**

<b>INCOME</b>	During the academic year
Government TSFS/FASP Grant	13,653
Government TSFS/FASP Loan	13,890
Government Non-means-tested Loan	42,100
Other Government awards (e.g. student travel subsidy, hotel subsidy)	2,423
Other need-based awards (UFA, FIFE)	5,000
Scholarships (awarded on merit)	10,000
Family contribution to applicant	10,000
Part-time job / summer job income	12,000
Savings	5,000
Other sources of income (please specify, if any)	
<b>Total</b>	<b>\$114,066</b>

**(For reference) Sept 2024 – June 2025**

- **Approved/Estimated Max TSFS Grant**  
Tuition Fee Grant \$42,100 + Academic Expenses Grant
- **Max TSFS Loan** \$58,890
- **Max NLS Loan** \$42,100
- **Max Hostel Subsidy 2024/25** \$10,420

<b>EXPENDITURE</b>	During the academic year
Tuition	42,100
Hall lodging charge	23,111
Compulsory meal charges in hall	2,500
Other meals	35,000
Rental for outside accommodation	
Transportation	2,500
Book and stationery	2,000
Other academic expenses	3,000
PC and related accessories	6,899
Clothing, footwear & accessories	2,000
Hobbies & recreation	2,000
Services	1,800
Outbound academic expenses (e.g. exchange study, overseas field trip)	15,000
Other (please specify)	5,000
<b>Total</b>	<b>\$142,910</b>
<b>DEFICIT</b>	<b>\$28,844</b>

**(For reference)**

- Hall \$23,111  
St. John's College \$37,466  
Residential college \$28,333
- University Hall – board charge \$9,700  
St. John's College – board charge \$10,900  
High Table Dinner \$800-1,200  
(Daily Breakfast \$40 + Lunch \$50 + Dinner \$50) x 25 Days x 10 Months
- e.g. study equipment/tools, project materials, exams: IELTS, JLPT, ACCA, etc.
- Hobbies and University/hall/external interest clubs, e.g. Karate, Piano lessons, etc.
- Mobile service, internet, etc.
- e.g. Cost of confirmed outbound short study/field trips or exchange study
- Other expenses not covered above, e.g. hall-expenses (air-con, laundry, etc.)