

ESTIMATED BUDGET

INCOME

During the academic year

Government TSFS/FASP Grant

Government TSFS/FASP Loan

Government Non-means-tested Loan

Other Government awards
(e.g. student travel subsidy, hostel subsidy)

Other need-based awards (e.g. UFA, FIFE)

Scholarships (awarded on merit)

Family contribution to applicant

Part-time job/ summer job income

Savings

Other sources of income
(please specify, if any)

Total

\$ _____

EXPENDITURE

During the academic year

Tuition

Hall lodging charge

Compulsory meal charges in hall

Other meals

Rental for outside accommodation

Transportation

Book and stationery

Other academic expenses

PC and related accessories

Clothing, footwear & accessories

Hobbies & recreation

Services

Outbound academic expenses
(e.g. exchange study, overseas field trip)

Others (please specify)

Total

\$ _____

DEFICIT

\$ _____

ESTIMATED BUDGET

INCOME	During the academic year
Government TSFS/FASP Grant	13,653
Government TSFS/FASP Loan	13,890
Government Non-means-tested Loan	42,100
Other Government awards (e.g. student travel subsidy, hotel subsidy)	2,423
Other need-based awards (UFA, FIFE)	5,000
Scholarships (awarded on merit)	10,000
Family contribution to applicant	10,000
Part-time job / summer job income	12,000
Savings	5,000
Other sources of income (please specify, if any)	
Total	\$114,066

(For reference) Sept 2023 – June 2024

- **Approved/Estimated Max TSFS Grant**
Tuition Fee Grant \$42,100 + Academic Expenses Grant
- **Max TSFS Loan** \$57,340
- **Max NLS Loan** \$42,100
- **Max Hostel Subsidy 2023/24** \$10,190

EXPENDITURE	During the academic year
Tuition	42,100
Hall lodging charge	22,222
Compulsory meal charges in hall	2,500
Other meals	35,000
Rental for outside accommodation	
Transportation	2,500
Book and stationery	2,000
Other academic expenses	3,000
PC and related accessories	6,899
Clothing, footwear & accessories	2,000
Hobbies & recreation	2,000
Services	1,800
Outbound academic expenses (e.g. exchange study, overseas field trip)	15,000
Other (please specify)	5,000
Total	\$142,021
DEFICIT	\$27,955

(For reference)

- Hall \$22,222
St. John's College \$33,176
Residential college \$26,729
- University Hall – board charge \$9,700
St. John's College – board charge \$10,900
High Table Dinner \$800-1,200
(Daily Breakfast \$40 + Lunch \$50 + Dinner \$50) x 25 Days x 10 Months
- e.g. study equipment/tools, project materials, exams: IELTS, JLPT, ACCA, etc.
- Hobbies and University/hall/external interest clubs, e.g. Karate, Piano lessons, etc.
- Mobile service, internet, etc.
- e.g. Cost of confirmed outbound short study/field trips or exchange study
- Other expenses not covered above, e.g. hall-expenses (air-con, laundry, etc.)